## Schedule 13

## Funding Request for the FY 2016-17 Budget Cycle

## **Department of Health Care Policy and Financing**

Request Title

Management System

FF

\$279,716

\$291,581

\$0

(\$291,581)

(\$291,581)

NPR-03 CBMS

Dept. Approval By: Josh Block

Supplemental FY 2015-16

Change Request FY 2016-17

Base Reduction FY 2016-17

Initial   Supplemental   Base Request   Request   Continue   Con	OSPB Approval By: You	y resk		28/15		endment FY 2	770 7
Information		Fund	FY 201	5-16	FY 2016	FY 2017-18	
Total of All Line   FTE   \$0   0.0   \$0   \$0   0.0   \$3,404,335   \$3,505   \$3,984,859   \$3,404,335   \$3,505   \$3,984,859   \$3,404,335   \$3,505   \$3,984,859   \$3,404,335   \$3,505   \$3,984,859   \$3,404,335   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,505   \$3,5			The first of the second	AND RESIDENCE OF THE PARTY OF T	Base Request	Charles and the second	Continuation
Total of All Line   GF   \$3,976,342   \$0   \$3,984,859   \$3,404,335   \$3,600   \$1,753,319   \$1,512,071   \$1,700   \$1,749,809   \$0   \$1,753,319   \$1,512,071   \$1,700   \$1,753,319   \$1,512,071   \$1,700   \$1,753,319   \$1,512,071   \$1,700   \$1,753,319   \$1,512,071   \$1,700   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,512,071   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,753,319   \$1,75		Total	\$11,445,075	\$0	\$11,468,867	\$10,780,031	\$12,381,179
Total   Supplemental   Principle   Princ	Total of All Line Items Impacted by Change Request	FTE	\$0	0.0			0.0
Change Request		GF	\$3,976,342	\$0			\$3,977,541
RF		CF	\$1,749,909	\$0			\$1,741,554
Line Item   Fund   Appropriation   Supplemental   Request   Base Request   Change   Request   Continu		RF	\$0	\$0	\$0	\$0	\$0
Line Item   Initial   Supplemental   Request   Base Request   Change   Request   Continuation   Continuation   Fund   Supplemental   Request   Request   Request   Continuation   Contin		FF	\$5,718,824	\$0	\$5,730,689	\$5,863,625	\$6,662,084
Information			FY 201	5-16	FY 2016-17		FY 2017-18
O1. Executive         FTE         0.0         0.0         0.0         0.0           Director's Office - Octorado Benefits         GF         \$3,770,889         \$0         \$3,770,889         \$3,386,186         \$3,000           Management         CF         \$1,875,284         \$0         \$1,675,284         \$1,497,168         \$1,591,497,168         \$1,591,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1		Fund		The state of the s	Base Request		Continuation
O1. Executive         FTE         0.0         0.0         0.0         0.0           Director's Office - Octorado Benefits         GF         \$3,770,869         \$0         \$3,770,869         \$3,386,186         \$3,000           Management Systems, Operating RF         \$0         \$0         \$1,675,284         \$1,497,168         \$1,595,439,108         \$1,497,168         \$1,497,168         \$1,597,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,595,284         \$1,497,168         \$1,597,284         \$1,497,168         \$1,595,284         \$1,595,284         \$1,497,168         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,497,168         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284         \$1,595,284 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
O1. Executive Director's Office - GF         \$3,770,869         \$0         \$3,770,869         \$3,386,186         \$3, Octoor (Str.)         \$3,770,869         \$3,3770,869         \$3,386,186         \$3,000         \$3,386,186         \$3,000         \$3,386,186         \$3,000         \$3,000         \$3,000         \$3,000         \$4,497,168         \$1,000         \$1,675,284         \$1,497,168         \$1,000         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,497,168         \$1,675,284         \$1,497,168         \$1,675,284         \$1,497,168         \$1,497,168         \$1,497,168 <td rowspan="6">Director's Office - Colorado Benefits Management Systems, Operating</td> <td>Total</td> <td>\$10,885,261</td> <td>\$0</td> <td>\$10,885,261</td> <td>\$10,715,196</td> <td>\$12,316,344</td>	Director's Office - Colorado Benefits Management Systems, Operating	Total	\$10,885,261	\$0	\$10,885,261	\$10,715,196	\$12,316,344
Director's Office -         GF         \$3,770,869         \$0         \$3,770,869         \$3,386,186         \$3, Colorado Benefits           Management         CF         \$1,675,284         \$0         \$1,675,284         \$1,497,168         \$1, St.,497,168         \$1, St.,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168         \$1,497,168		FTE	0.0	0.0	0.0	0.0	0.0
Management         CF         \$1,875,284         \$0         \$1,675,284         \$1,497,188         \$1,897,188         \$1,897,188         \$1,897,188         \$1,897,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188         \$1,497,188		GF	\$3,770,869	\$0	\$3,770,869	\$3,386,186	\$3,959,392
Systems, Operating & Contracts         RF         \$0         \$0         \$0         \$0           & Contracts         FF         \$5,439,108         \$0         \$5,439,108         \$5,831,842         \$8,           Otal         \$0         \$0         \$0         \$0         \$0.0         0.0         0.0           01. Executive Director's Office - Colorado Benefits         GF         \$0         \$0         \$0         \$232,139         \$           Colorado Benefits         CF         \$0         \$0         \$0         \$92,938         \$           Management System Administration         RF         \$0         \$0         \$0         \$0         \$0           FF         \$0         \$0         \$0         \$0         \$0         \$0         \$0           FF         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0		CF	\$1,875,284	\$0	\$1,675,284	\$1,497,168	\$1,726,65
Total         \$5,439,108         \$0         \$5,439,108         \$5,831,842         \$8,           O1. Executive Director's Office - Colorado Benefits         GF         \$0         \$0         \$0         \$232,139         \$0           Management System Administration         RF         \$0         \$0         \$0         \$0         \$92,938           Management System Administration         RF         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0         \$0 <td>RF</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$(</td>		RF	\$0	\$0	\$0	\$0	\$(
FTE   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0   0.0			\$5,439,108	\$0	\$5,439,108	\$5,831,842	\$6,630,30
O1. Executive         GF         \$0         \$0         \$0         \$232,139         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$          \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$          \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$         \$		Total	\$0	\$0	\$0	\$648,441	\$648,44
Director's Office - GF \$0 \$0 \$0 \$0 \$232,139 \$  Colorado Benefits CF \$0 \$0 \$0 \$0 \$92,938 \$  Management System Administration RF \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		FTE	0.0	0.0	0.0	0.0	0.0
Colorado Benefits         CF         \$0         \$0         \$92,938           Management System Administration         RF         \$0         \$0         \$0         \$0           FF         \$0         \$0         \$0         \$323,364         \$           Total \$559,814         \$0         \$583,606         (\$583,606)         (\$10           07. Department of Human Services         FTE         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         0.0         <		GF	\$0	\$0	\$0	\$232,139	\$232,13
Administration RF \$0 \$0 \$0 \$0 \$0 \$323,364 \$  Total \$559,814 \$0 \$583,606 (\$583,606) (\$1  07. Department of Human Services GF \$205,473 \$0 \$213,990 (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990) (\$213,990	Colorado Benefits	CF	\$0	\$0	\$0	\$92,938	\$92,93
Total \$559,814 \$0 \$583,606 (\$583,606) (\$607. Department of Human Services GF \$205,473 \$0 \$213,990 (\$213,990) (\$608) Medicaid-Funded Programs - Colorado CF \$74,625 \$0 \$78,035 (\$78,035) (\$608)	07. Department of Human Services	RF	\$0	\$0	\$0	\$0	\$
07. Department of Human Services         GF         \$205,473         \$0         \$213,990         (\$213,990)         (\$282,035)         \$0         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,035         \$78,0		FF	\$0	\$0	\$0	\$323,364	\$323,36
07. Department of Human Services GF \$205,473 \$0 \$213,990 (\$213,990) (\$205,473) \$0 \$78,035 (\$78,035) (\$78,035)		Total	\$559,814	\$ \$0	\$583,606	(\$583,606)	) (\$583,606
Human Services         GF         \$205,473         \$0         \$213,990         (\$213,990)         (\$78,035)           Medicaid-Funded Programs - Colorado         CF         \$74,625         \$0         \$78,035         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035)         (\$78,035		FTE	0.0	0.0	0.0	0.0	0.
Programs - Colorado CF \$74,625 \$0 \$76,035 (\$76,035)		GF	\$205,473	\$ \$0	\$213,990	(\$213,990)	(\$213,990
		CF	\$74,625	\$ \$0	\$78,035	(\$78,035	) (\$78,035
		RF	\$0	\$0	\$0	\$0	\$

Letternote Text Revision Required?	Yes		No	×	If Yes, describe the Letternote Text Revision:
Cash or Federal Fund Name and CO	RE Fun	d Numi	ber:		FF: Title XIX
Reappropriated Funds Source, by De	partme	nt and i	Line I	tem Na	ame:
Approval by OIT?	Yes	х	No		Not Required:
Schedule 13s from Affected Departm Other Information:	ents:	DHS	, OIT		